CITY OF BLOOMFIELD May 31, 2012 VOLUME III

## **Special Meeting Minutes**

Mayor Rhonda Hagan called to order the regular monthly Bloomfield City Council meeting at 6:30 p.m. at the Bloomfield City Hall Conference Room. Council members present were Ann Agee, Tracye Cheek, Denny Howard, Walter Pozgay and Tammy Wimpsett. Mark Mays and City Clerk Jean Jury were absent.

## **BUSINESS:**

<u>Workshop – City and Water Company Fiscal Year 2012-2013 Budget:</u> Mayor Hagan presented her draft of the upcoming year's budget. After a careful review and discussion the Council came to a consensus for the following:

- Salary Review: No raise is afforded this upcoming fiscal year, the second year in a row. However, the present benefit of a health care plan will continue with the insurance differential increasing a few cents per hour. Personnel policy change on page 16 would read that the differential is added to monthly payroll as a lump sum and not considered in calculating overtime.
- Other Income: This item was reduced to \$100 from \$200.
- Grant Income and Expenses: TE-21 Grant remaining balance \$36,186 was removed from the Mayor's budget. This included removing the city match in expenses for approximately \$10,000.
- Equipment Purchases: The Council increased this line item to \$45,000 as it is anticipated that the Police cruiser will be replaced this coming year.

## **ADJOURNMENT**

Motion was made by <i>unanimous decision</i> .	Pozgay,	seconded	by	Wimpsett,	to	adjourn	at	8:30 p.1	m.	Motion	carried	by
honda K. Hagan, Mayor				Transcribed by Jean M. Jury, City Clerk								