

CITY OF BLOOMFIELD
June 8, 2015
VOLUME IV

Mayor Rhonda Hagan presided over the regular monthly meeting of the Bloomfield City Council calling it to order at 6:30 p.m. at the Bloomfield Fire House. She lead the *Pledge Allegiance to the Flag*. Council members present were Laura Barnett, Jim Glisson, Janet Graves, Denny Howard and Tammy Wimpsett. Officers present were Public Works Superintendent Ricky Jewell, Police Chief Kenny Downs and City Clerk Jean Jury. City Attorney Amanda Rogers Deaton and Council Member Sue Case were absent.

MINUTES AND FINANCIAL REPORTS: Meeting packets that included a copy of May 11, 2015 regular meeting minutes and May 18, 2015 special meeting were delivered by email thereby readings were waived. Howard made motion, duly seconded by Wimpsett, to approve the May 11, 2015 meeting minutes. *Motion carried by unanimous decision.* Then Barnett made motion, duly seconded by Graves, to approve the May 18, 2015 special meeting minutes. *Motion carried by unanimous decision.* Next, Howard made a motion, duly seconded by Glisson, to approve the financial reports as presented. *Motion carried by unanimous decision.*

UNFINISHED BUSINESS

FY 2013-2014 ANNUAL AUDIT: Jason Strange, CPA with Smith & Company CPAs, PLLC, presented the FY 2013-2014 annual Audit. He announced that the city received a clean audit as measured by tests that his firm conducted according to the Governmental Accounting Standards Board. After Strange went page by page noting the financial findings of the city Graves made a motion, seconded by Glisson, to approve the audit as presented. *Motion carried by unanimous decision.*

UNPAID TAXES: Attorney Deaton sent word that letters went out last week and asked that the Council give the City until the July meeting to vote to apply liens on delinquent properties. Clerk Jury spoke with her office about the Marshall property foreclosure process and was told that finding a deed was priority and this has not been achieved yet.

ORINANCE 2015-105, ANNUAL BUDGET: Howard conducted the second reading of the Fiscal Year 2015-2016 annual budget ordinance in summary. Wimpsett made a motion, duly seconded by Barnett, to adopt the ordinance. *Motion carried by the following roll call vote: Barnett-yes, Glisson-yes, Graves-yes, Howard-yes and Wimpsett-yes.* See Exhibit "A" (Summary) and Exhibit "B" (Entire Budget).

USES OF MUNICIPAL AID: Mayor Hagan presented a \$850 estimate from Cedar Creek Concrete Impressions, Inc. to repair several spots of sidewalks throughout the City. She also relayed that by next month meeting the City should have some idea as to the estimated cost for paving Carr's Alley, the alley that leads to the City's current EMS Station project.

EMERGENCY MANAGEMENT STATION PROJECT: Howard met on May 27, 2015 with the project committee to develop the specifications for the station to house the Nelson County Ambulance and staff. Alma Simic, architect, sent the results of the meeting whereby a review was made and modifications were sent by email. The next phase is getting these specifics into a bid package.

CLASS II WASTEWATER COLLECTION OPERATOR CERTIFICATION: Mayor Hagan announced that Ricky Jewell, Public Works Superintendent, passed the certification test. Mayor Hagan informed the Council Jewell's salary will increase by \$1.00 per hour for achieving this new class of certification. Howard ascertained that if this amount is within the Water Company's budget then this is acceptable. The council and the mayor congratulated Jewell on this achievement.

REPORTS

FARMERS MARKET 2015 SEASON: Barnett informed the Council that produce was beginning to come into the market. She relayed that she and others were planning a "Taste of Bloomfield" event, tentatively set for July 25, 2015.

SIGNAGE ON BLUEGRASS PARKWAY: Glisson noted that there is no signage on this parkway indicating a public phone or restroom at the Exit 34, the Bloomfield exit. After talking with the Department of Transportation they said that federal funding may have run out at the time these signs were placed along the route..

NUISANCE VIOLATIONS: Glisson noted that, for some time, four violations have been turned over to the Nelson County Attorney. After checking on the status with the County Attorney Matthew Hite, Glisson was made aware that there was no physical addresses on these letters for the sheriff to serve summons. These letters have been sitting on the attorney's desk for months. After supplying physical addresses of the property owners law enforcement will now deliver the summons. Glisson ascertained that he intends to make sure the process doesn't fall through the cracks again. He noted that there are a total of seven properties in active violation.

PARKING AT CITY HALL: Wimpsett spoke of a parking problem at City Hall for customers to use. Discussion ensued with possible solutions. One was having employees park elsewhere to free up spaces for customers.

MAYOR REPORT: Mayor Hagan she relayed that she accepted an invitation to an event this past weekend called "We Survive". It is located outside of the City of Bloomfield on High Grove Road. She said that property owners Sharon and husband and former Pharmacist Moody Cecil invited Spalding University pharmacy students to partner with homeless children for this day-long outdoor event of activities on their farm. She was grateful for the uplifting experience.

POLICE: Chief Downs reported the department handled three motor assists, 15 citations, assisted in a meth lab incident and a plane crash incident in the county and two burglar alarms at the schools. He noted Patrol Officer Scott Dennis will be in school all week.

ADJOURNMENT

Howard made motion, duly seconded by Graves, to adjourn at 7:15 p.m. *Motion carried by unanimous decision.*

Jean M. Jury, City Clerk
Date: _____

Rhonda K. Hagan, Mayor

Exhibit "A"

ORDINANCE 2015-105

AN ORDINANCE ADOPTING THE CITY OF BLOOMFIELD, KENTUCKY SUMMARY OF THE ANNUAL BUDGET FOR FISCAL YEAR JULY 1, 2015 - JUNE 30, 2016

Estimating Revenue and Resources and Appropriating Funds for Operation of City Government

WHEREAS, an annual budget proposal and message has been prepared and delivered to the Bloomfield City Council, and,
WHEREAS, the Bloomfield City Council has reviewed such budget proposal and made the necessary modifications.
NOW, THEREFORE, BE IT ORDAINED BY THE CITY OF BLOOMFIELD,

SECTION I: That the Annual Budget Summary for the fiscal year beginning July 1, 2015 and ending June 30, 2016 is hereby adopted as follows:

CITY OF BLOOMFIELD

<u>REVENUES</u>		<u>EXPENSES</u>	
General Fund	202,500	General Fund	218,200
GRANTS	4,500	GRANTS	4,500
LGEA Severance Fund	1,200	LGEA Severance	1,200
Park Fund:	1,000	Park Fund	65,000
Nelson County Fiscal Court	10,000	L&W Grant	30,000
Land & Water Grant	30,000	Street & Road	27,000
Street & Road (Municipal Aid) Fund	9,465	Litter Abatement	800
Litter Abatement	800	Public Improvement Fund	15
Public Improvement Fund	31,500	Building Project - NC EMS to lease	120,000
TOTAL INCOME:	290,965	TOTAL EXPENSES:	466,715
FUND BALANCES	681,184	Contingency Fund	46,009
		RESERVES	459,425
TOTAL REVENUES:	972,149	TOTAL EXPENSES:	972,149

BLOOMFIELD WATER AND SEWER COMPANY

<u>REVENUES</u>		<u>EXPENSES</u>	
BEGINNING FUNDS AVAILABLE	700,000	Water/Sewer/Maintenance	790,000
Water Sales	900,000	Depreciation/Insurance & Bonds	242,000
Sewer	155,000	Other Operating Expenses	579,700
Meters	15,000	TOTAL OPERATING EXPENSE	1,611,700
Miscellaneous	30,000	TOTAL NONOPERATING REVENUE/EXP	171,000
TOTAL OPERATING REVENUE	1,100,000	CONTINGENCY FUND	17,300
TOTAL FUNDS AVAILABLE:	1,800,000		1,800,000

SECTION II: This ordinance shall be published in The Kentucky Standard by Title and Summary within (30) days following adoption. First reading May 18, 2015. Second reading & adoption June 8, 2015. Published _____.

SECTION III: This ordinance becomes effective upon passage and adoption. All interested persons and organizations in Nelson County are hereby notified that a copy of the entire City of Bloomfield fiscal year 2015-2016 budget will be available for public inspection on weekdays at Bloomfield City Hall, 141 Depot Street, Bloomfield, Ky. between 8:00 a.m. and 4:00 p.m. and on the www.bloomfieldky.com website; "Downloads" 6-8-2015 City Council Meeting Minutes.

Rhonda K. Hagan, Mayor

Attest: Jean M. Jury, City Clerk

Exhibit "B"

ORDINANCE 2015-105
AN ORDINANCE ADOPTING THE CITY OF BLOOMFIELD KENTUCKY ANNUAL
BUDGET FOR THE FISCAL YEAR JULY 1, 2015-JUNE 30, 2016

Estimating Revenue and Resources and Appropriating Funds for Operation of City Government

WHEREAS, an annual budget proposal and message has been prepared and delivered to the Bloomfield City Council and

WHEREAS, the Bloomfield City council has reviewed such budget proposal and made the necessary modifications, and

NOW, THEREFORE, BE IT ORDAINED BY THE CITY OF BLOOMFIELD,

SECTION 1: That the annual budget for the fiscal year beginning July 1, 2015 and ending June 30, 2016 is hereby adopted as follows:

CITY OF BLOOMFIELD

RECEIPTS AND EXPENSES

	<i>GENERAL</i>	<i>PARK</i>	<i>PUBLIC</i>	<i>STREET &</i>	<i>KLEPPF</i>
REVENUES	<i>FUND</i>	<i>FUND</i>	<i>IMPROVE</i>	<i>ROAD</i>	<i>LGEA</i>
PROPERTY TAX	150,000				
FRANCHISE TAX	30,000				
OCCUPATIONAL LICENSE	13,000				
RENT INCOME					
DIST. COURT FEES	6,400				
INTERGOVERNMENTAL					
RENTAL INCOME		1,000	31,200		
MUNICIPAL AID				9,465	
LITTER ABATEMENT				800	
LAW ENFORCEMENT SUB.					
SEVERANCE TAX					*1,200
GRANTS	4,500	30,000			*Rev. Acct.
MISC.					
OTHER	100		300		
INTEREST INCOME	3,000				
FISCAL COURT		10,000			
REVENUES:	208,200	41,000	31,500	10,265	
FUND BALANCE JUNE 30 EST.	470,163	73,962	111,211	25,848	
TOTAL FUNDS:	678,363	114,962	142,711	36,113	
EXPENDITURES					
PARK EXPENSES		10,000			
POLICE & WTH:	38,000				*1,200
POLICE & CITY HALL EXP.	30,000				*Rev. Acct.
STREET LIGHTS	20,000				

STREET & ROAD				27,000	
Litter Abatement				800	
EQUIPMENT PURCHASES	10,000				
CAPITAL IMPROVEMENTS	20,000	25,000			
CAPITAL OUTLAY	1,000		120,000		
ORDINANCE UPDATE	1,000				
GENERAL GOVERNMENT					
ADMIN SALARIES (w/Elect.officials)	60,000				
PLANNING & ZONING	5,000				
PROFESSIONAL FEES	20,000		15		
ADVERTISING & PRINTING	5,000				
OTHER ADMIN. EXPENSE	1,000				
GRANT & MATCHING	4,500	60,000			
MAYORS EXPENSE	3,200				
MISC. EXPENSE	4,000				
TOTAL ACCT. EXPENSE:	223,900	95,000	120,015	27,800	
CONTINGENCY FUND	20,000		20,196	5,813	
RESERVE	434,463	19,962	2,500	2,500	
TOTAL FUND EXPENSE:	678,363	114,962	142,711	36,113	

WATER COMPANY BUDGET

RECEIPTS & EXPENSES

Beginning Funds Available		700,000
Operating Revenues		
Water Sales		900,000
Sewer Service & Hook Up Fees		155,000
Meter Sales		15,000
Miscellaneous, Penalty & Refunds		30,000
Total Operating Revenue		1,100,000
Total Funds Available		1,800,000
Operating Expenses		
Water Purchase		400,000
Sewer		100,000
Operating Expenses		100,000
Salaries		240,000
Repair & Maintenance		200,000
Contract Labor		90,000
Utilities		70,000
Office Expenses		7,000
Insurance and Bonds		42,000

Payroll Taxes		20,000
Employee Benefits		70,000
Lab Expenses		12,000
Dues, Permits & Fees		4,500
Engineering		5,000
Legal		2,500
Accounting		9,000
Rent		31,200
Refunds		1,500
Miscellaneous		3,000
Bad Debt Expenses		4,000
Depreciation		200,000
Total Operating Expense		1,611,700
Funds Available Before		188,300
Non-Operating Revenues (Expenses)		
Interest Income		2,000
Interest Expense		(100,000)
Equipment Purchases		(30,000)
Other Capitol Expenses		(25,000)
System Development Charges		2,000
WW Grant Income		4,500,000
Construction/Renovation Projects		(4,500,000)
Sewer Renovation Engineering		(20,000)
Total Non-Operating Revenue (Expense)		(171,000)
Contingency Fund		17,300
Total Expenditures		1,800,000

SECTION II: This ordinance shall be published in The Kentucky Standard by Title and Summary within 30 days following adoption.

SECTION III: This ordinance becomes effective upon passage and adoption. All interested persons and organizations in Nelson County are hereby notified that a copy of the City of Bloomfield 2015-2016 annual budget will be available for public inspection on weekdays between 8:00 a.m. and 4:00 p.m. at Bloomfield City Hall, 141 Depot Street, Bloomfield, Ky. and on the www.bloomfieldky.com website under "Downloads" June 8, 2015 Minutes.

First Reading: May 18, 2015. Second Reading and Adoption: June 8, 2015.

ATTEST:

Rhonda K. Hagan, Mayor

Jean M. Jury, City Clerk